

FALKIRK ALCOHOL & DRUG PARTNERSHIP
DELIVERY PLAN
2015 – 2018

Introduction

Falkirk Alcohol & Drug Partnership (FADP) operates within the boundaries of Falkirk Council area with an estimated population of 157,640 (2014) with approximately 65% of that number being aged between 16 and 65.

The latest prevalence data shows that 1.6% of the population within the 16 – 65 age group have problematic drug use and that 5.1% of the population perceive drug misuse being problematic in their neighbourhood and 9% see alcohol as being problematic.

There are eleven communities within the Falkirk Council area which contain a least one data zone in the worst 15% under the Scottish Index of Multiple Deprivation (SIMD09).

Strategic Direction

The FADP acknowledge the common impact that the misuse of substances (Alcohol, Drugs, Tobacco, Volatile Substances and NPS) has across people's lives and the work of partners to reduce this impact through the provision of treatment, early intervention, workforce development, the management of anti social behaviour, education, the care and protection of children affected by parental substance misuse and the availability of substances.

FADP supports the strategic priorities of The Falkirk Strategic Outcomes and Local Delivery Plan 2015 – 2020 with particular emphasis on the outcomes:

Children will be supported in early years so that they become young people who are confident and successful
Our area will be a safer place to live
We will be healthier and live longer

All of which can be related to the Scottish Government Outcomes and Priorities for Alcohol and Drug Partnerships.

ADP Partner Organisations

Falkirk Alcohol & Drug Partnership is chaired by Falkirk Council, Head of Service for, Policy, Technology and Improvement and is supported by the Policy Officer (Substance Misuse) (ADP Support Officer) within Community Planning and Policy Unit of the Council. The chair also represents FADP on Forth Valley Alcohol and Drug Partnership (FVADP).

Membership of FADP is drawn from statutory and voluntary agencies/services that operate within Falkirk Council area and includes:

Falkirk Council - (Social Work Department (Children and Families/Criminal Justice), Child Protection Lead, Education, Employability, Community Learning and Development
NHS Forth Valley
Forth Valley ADP Support Team
Police Scotland
Substance Treatment Services (Adult and Young People) Statutory and Third Sector
Scottish Prison Service (Polmont)

This Delivery Plan was developed from a development day for FADP membership.

Membership of the FADP is not exclusive and members find themselves represented on other strategic groups with cross cutting themes in the area including:

- Falkirk Council Child Protection Committee;
- Falkirk Community Planning Leadership Board;
- Falkirk Community Planning Partnership;
- Falkirk Community Safety Tasking and Co-ordinating Group;
- Forth Valley Alcohol and Drug Partnership Sub Groups;
- BBV & Sexual Health Framework – Education and Prevention Sub Group;
- FV Tobacco Action Group - Forth Valley Tobacco Strategy (2015 – 2018);
- Integrated Clinical Governance group for Substance Misuse Services (ICG);
- Forth Valley NHS Child & Young People Strategy;
- Public Protection; and
- NHS Local Delivery Plan.

Governance Arrangements

FADP reports to Falkirk Community Planning Leadership Board and presents the FADP Annual Report to this body and the Falkirk Council Executive as well as portfolio holders (elected members) in relation Community Safety and Health.

The FADP also reports to the Forth Valley ADP who meet on a quarterly basis. The FADP contributes to and supports pan Forth Valley priorities as well as having discreet areas of activity pertaining solely to the Falkirk area. With the introduction of Health and Social Care arrangements this reporting will be extended to that body when established and to the transitional board at present.

Financial Accountability Arrangements

Falkirk ADP is part of the Forth Valley partnership and is an active partner in Forth Valley arrangements. In Forth Valley we allocate the totality of ADP and partner resource in the pursuit of our strategy aims. We have a Quality Improvement Board which ensures that quality, performance and capacity are monitored at an area wide level.

We report at area level on the spend to all local ADP Chairs. All ADPs in Forth Valley have signed up to this approach which ensures that they are all equally provided for. We have a treatment system which makes certain that all treatment modalities are available to Forth Valley communities within the timeframe of the specified target parameters.

Two years ago, we undertook an exercise which identified the split of our spend into prevention, treatment and recovery categories. We were content with the results.

Ministerial Priorities

Ministerial Priority	Local Improvement Goal
Compliance with ABI Heat Standard	Maintain performance with priority settings. Improve the uptake of ABI within non-HEAT settings
Increase compliance with SDMD.	Implement and monitor local SMR improvement plan.
Waiting times – including increasing the level of fully identifiable records.	Resolve any anomalies in the recording and processing of waiting times data and ensure there are no equity issues. This process is NHS dependent as the work is required to take place within that setting.
Increase the reach and coverage of the national naloxone programme and tackling drug related (DRD) risks in your ADP.	Increase local penetration of Naloxone supply in line with local prevalence. Exceed the 15% target set by Scottish Government. Deliver overdose prevention training to service users within addiction services
Implementing improvement methodology at local level, including implementation of the Quality Principles: Standard Expectations of Care and Support in Drug and Alcohol Services and responding to the recommendations outlined in the independent expert group on opioid replacement therapies	Through the work of the FVADP Quality Improvement Board (previously FVADP Redesign Board) and Integrated Clinical Governance Group progress improvement work. Examine the process of further inclusion of Scottish Government Recovery Outcome Indicators.
Ensure a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated through care arrangements.	As ADPs we continue to support the needs of prisoners in relation to their addiction. We have developed an ICP for Prisons, and have developed a prisoner pathway to support transitions home for people returning to Forth Valley post liberation. We continue to fund the two Psychology Posts within the setting along with the three Alcohol counsellors , one for each establishment. The ADP has invested in SMART Recovery Licenses for the area, the prison setting has benefitted from this. We have increased the mutual aid footprint within the prisons also. The recovery grants

	<p>that were awarded are starting to support the recover activities we planned.</p> <p>We have undertaken external evaluations of the ORT Provision within the prison setting.</p>
Improving identification of and preventative activities focused on, new psychoactive substances (NPS	<p>Continue to provide opportunities for partners to inform local warning system regarding legal high use across Forth Valley area.</p> <p>Establish FVADP NPS Sub Group</p>

Falkirk ADP Priorities

FADP has agreed the following priorities:

Communication – messages in relation to misuse of substances for the whole community	Support for families and friends of those affected by substance misuse
Access – to appropriate treatment, support and recovery services for individuals with substance misuse problems	Service User Involvement
Training/Awareness – addressing acceptability/culture of alcohol and drugs within the whole community (Workforce Development)	Drug Related Deaths
Children Affected by Parental Substance Misuse	Reduction of Availability and Recovery of Drugs

Full definitions of each of these can be found at Appendix 1.

FADP hopes through this delivery plan to achieve the following in :

Recovery Orientated Systems of Care (ROSC) – with partners across Forth Valley, FADP continues to make significant progress in the development of a ROSC. At a strategic level, the FADP is committed to further enhancing the developments already in place. Recovery and the promotion of recovery are central to the work of the FADP.

For the last eight years FVADP have invested in a Consultant Addiction Psychology post. There has been significant investment made to increase support for psychological therapies within ADP areas and this has been increased to two clinical psychology posts and a psychology assistant.

Quality Improvement Framework – The Quality Improvement Framework Board (QIFB) ensures the quality of substance misuse provision across Forth Valley. A comprehensive action plan is in place which is closely monitored and managed. This action plan was devised from the findings of local audits including Quality Standards, staff and service user surveys, drug related death reports and the external evaluations of ORT provision within Forth Valley.

Health and Social Care Integration

There will be two health and social care partnerships that will cover the Forth Valley area (FVADP) – one for Falkirk (FADP) and one for Clackmannanshire (CADP) and Stirling (SADP).

These new bodies will be responsible for ensuring that people get joined up and seamless support and care and that they can live as independently in their own homes as long as possible.

The following local (Falkirk) outcomes have been agreed:

- **Self Management** - Individuals, their carers and families are enabled to manage their own health, care and well being;
- **Community Focused Supports** – Supports are in place, accessible and enable people, where possible, to live well for longer at home or in homely settings within their community;
- **Safety** - Health and social care support systems help to keep people safe and live well for longer;
- **Decision Making** - Individuals, their carers and families are involved in and are supported to manage decisions about their care and wellbeing;
- **Experience** – Individuals will have a fair and positive experience of health and social care

The following points describe how Falkirk H an SC will achieve their outcomes:

- Placing communities and individuals at the centre of planning and delivery of services
- Putting individuals, their carers and families at the centre of their own care pathway by prioritising the most appropriate care
- Working with voluntary and community organisations (e.g. Third Sector, Independent Sector)
- Provide joined up services to improve quality of lives
- Building on the strengths of our communities
- Recognising the importance of encouraging independence by focusing on re-ablement, rehabilitation and recovery
- All communication is clear, accessible and understandable and ensures a two way conversation
- Encouraging continuous improvement by supporting and developing our workforce
- Reducing avoidable admissions to hospital
- Information will be shared appropriately to ensure a safe transition between all services
- Providing timely access to services, based on assessed need and best use of available resources
- Identify and address inequalities

The implications of Health and Social Care Integration was discussed at FADP development day and FADP membership have been involved in local consultation.

Substance misuse service leads, ADP reps and Senior Managers recently met to appraise differing models of integration for the future (hosted arrangements etc). We considered the benefits of integration on a larger scale but recognised that we already emulate what an integrated system will deliver going forward. This consultation work will continue as further strategic detail emerges regarding the emerging Health & Social Care partnership.

Workforce

Falkirk ADP was closely involved in the Forth Valley partnership with STRADA to develop a strategic approach for workforce development. This process evolved and developed over a 2 ½ year period and resulted in a clear strategic plan detailing how the work will be undertaken over coming months and years.

An important point to note is that a number of workforce development actions were undertaken alongside the development of the strategic approach. Such work has contributed towards the continued development of our ROSC and has also produced a blue print which is now being used in other areas across Scotland.

The next steps are to produce an implementation plan to support and complement the strategic framework. Target groups for workforce development have already been identified and are detailed in the priority actions section. A number of strands of workforce development are planned ranging from GOPR training through to ABI training for HR staff.

The logic model developed in partnership with STRADA is included as an attachment to this report.

Opioid Replacement Therapies

In 2014, all ORT services within Forth Valley were independently evaluated, this included the ORT provision within prisons. These evaluations indicated that there were improvement strands to be progressed within the services. These plans were governed by the QIFB.

Our key aim statement in relation for ORT is:

Forth Valley Integrated Substance Misuse Services aspire to continue to develop a Recovery Orientated System of Care (ROSC) which will be underpinned by The Quality Principles – Standard Expectations of Care and Support in Drug and Alcohol Services published by the Scottish Government in 2014.

New Psychoactive Substances (NPS)

Falkirk ADP recognise the need to improve local knowledge and response to NPS for a and have been made aware of the increasing impact of the use of these drugs in our communities.

FADP are represented on Forth Valley NPS steering group. This has a wide range of partners including Police and Trading Standards. The aim of this group going forward is to develop a

proportionate and evidence based plan to respond, prevent and reduce the harm associated with NPS.

FADP will continue to monitor workforce development needs in relation to NPS and respond to these as appropriate.

Community Pharmacy

From April 2015, a new model has been agreed for the delivery of pharmaceutical care for patients prescribed Opiate Replacement Therapy in Forth Valley. The model will embrace a patient centred recovery focus. The expectation is that pharmacies will deliver a care plan for each patient engaged in the service. Community Pharmacies will be reimbursed for providing a package of care (i.e. a monthly fee per patient) rather than payment per item for dispensing / supervision.

Whole Population Approach

In relation to a WPA, We will continue to develop innovative resources and use a variety of media outlets and forms to communicate our local support message to individuals, families and communities.

We also recognise the importance of ABI and, as a result, we will continue to build on the success of our ABI programme within Primary Care and other HEAT settings as well as areas such as Community Pharmacy where we previously enjoyed a degree of success.

In recent times, we have made a significant impact on policy development and we will continue to undertake this work in relation to workforce polices. Our aim is to ensure these are more recovery focussed.

We also intend to continue to increase and support the availability of mutual aid support within the local area.

Core & Local Outcomes to be Achieved

The Falkirk ADP has aligned its core outcomes to the national ADP outcomes as well as the local SOA outcomes. The national ADP outcomes are detailed in Appendix 2.

The Falkirk SOA Outcomes are evidence based and FADP can directly contribute to a number of these namely:

Falkirk SOA Outcome	Area specific to FADP
<p>Health Inequalities and Physical Activity: Our citizens will be supported to make positive health choices so that they can live longer; we will promote healthy living and lifestyle within our local communities; we will reduce health inequalities and ensure that local people have equitable access to health care and support; we will improve</p>	<p>Health - Fewer individuals in Falkirk will suffer substance related injuries, physical, psychological morbidity and mortality</p> <p>Services – Substance services within Falkirk will be high quality, continually improving, efficient based, and responsive whilst ensuring people move through treatment into sustained recovery with staff who are</p>

<p>emotional health, psychological and social well being and we will reduce the level of alcohol and drugs and substance misuse in our area</p>	<p>qualified, trained , supported and enabled to deliver the required services.</p>
<p>Safer Stronger Communities and Reducing Offending – Our citizens will be protected, vulnerable children and adults will be protected, Our citizens will be encouraged to take responsibility for their own health and well-being, our communities will be safer, we will reduce the fear of crime and we will increase public reassurance.</p>	<p>Prevalence – In Falkirk there are fewer adults and young people who are using substances that are at levels or patterns that are damaging to themselves or others.</p> <p>Community Safety – Communities in Falkirk will be safer and stronger places to live and work due to reduction in crime, disorder and danger related to the use of substances.</p> <p>Local Environment - People living within Falkirk communities will be engaged in a range of positive, health-promoting activities</p>
<p>Health Inequalities and Physical Activity - Our citizens will be supported to make positive health choices so that they can live longer; we will promote healthy living and lifestyle within our local communities; we will reduce health inequalities and ensure that local people have equitable access to health care and support; we will improve emotional health, psychological and social well being and we will reduce the level of alcohol and drugs and substance misuse in our area.</p>	<p>Recovery - People in Falkirk who have substance problems will recover, live longer and make a positive contribution to society and the economy</p>
<p>Early Years - All Falkirk children will - be happy, healthy and able to make decisions about their own health and well-being; will grow up in a safe environment where they are protected loved and enabled to enjoy their lives and will achieve their potential through learning and creativity developing the skills and knowledge to make them fulfilled happy adults.</p>	<p>Families - We will support families and friends of people who have substance problems in the Falkirk area and we will improve the life chances for children and young people allowing them to realise their full potential in all areas of their lives.</p>

Core & Local Indicators (Performance Framework)

The Falkirk ADP Performance Framework details the indicators that are used to measure progress towards ADP and SOA outcomes. In some cases, systems are under development to enable the reporting of local information.

We have invested in a FVADP analyst to assist us with analysis of outcomes and other ADP data.

As well as looking at Falkirk data, FADP have benchmarked against the other ADPs across Forth Valley as well as West Lothian and Renfrewshire. This benchmarking report is attached.

In addition to the core indicators, local services also collect outcomes data. This is then reported on a quarterly basis to ADPs. The outcomes data collected from local services is shown in Appendix 4

Financial Investment

The table below outlines the financial investment for Forth Valley ADP's for the period 2014-15. The Scottish Government allocation for both 2013/14 and 2014/15 was fully committed and spent.

	* Alcohol Prevention, Treatment & Support	*Drug Services and Support	Comments
Scottish Government 2014-15 Earmarked Financial Investment	£2,195,629	£1,162,822	
Allocation made available to ADP(s) for decisions on spend from Scottish Government Earmarked 2014-15 Investment:			
• Clackmannanshire ADP			
• Falkirk ADP			
• Stirling ADP			
• Total	£2,195,629	£1,162,822	NHS FV ADP allocation is reported as an area wide service.

	Carry Forward from 2013-14		2014-15 End Year Balance	
	Alcohol	Drugs	Alcohol	Drugs
Clackmannanshire ADP				
Falkirk ADP				
Stirling ADP				
Total	£0	£0	£0	£0

Priority Actions & Interventions to Improve Outcomes

The table below outlines priority actions and interventions to improve Outcomes.

ADP Outcome – Health: People are healthier and experience fewer risks as a result of alcohol and drug use: a range of improvements to physical and mental health, as well as wider wellbeing, should be experienced by individuals and communities where harmful drug and alcohol use is being reduced, including fewer acute and long-term risks to physical and mental health, and a reduced risk of drug or alcohol-related mortality

SOA Outcome – Health Inequalities and Physical Activity: Our citizens will be supported to make positive health choices so that they can live longer; we will promote healthy living and lifestyle within our local communities; we will reduce health inequalities and ensure that local people have equitable access to health care and support; we will improve emotional health, psychological and social well being and we will reduce the level of alcohol and drugs and substance misuse in our area

FADP Outcomes – Health - Fewer individuals in Falkirk will suffer substance related injuries, physical, psychological morbidity and mortality

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Circulate Health Warnings / Substance Misuse Alerts for information of professionals, family and friends of drug users and drug using community	NHS Forth Valley Public Health – scrutiny of information circulated	FVADP FADP – membership distribution	Evaluate Early Warning System June 2015 Monitor use of Early Warning System	Continue to monitor and circulate messages	Continue to monitor and circulate messages
Deliver ABI training to a further 3 non HEAT settings.	FV ADP	ADP Partners NHS Forth Valley	Target settings: Determine settings with partners (july/August 2015) Pharmacy setting Monitor referral rates to Signpost Recovery	Identify further target groups.	TBA

	Health Promotion	Mental Health Services	<p>Link with Mental Health Leads to promote Learn pro by Sept 2015.</p> <p>Analyse performance reports from Learn Pro to audit activity.</p>	Ensure any new staff trained.	Ensure any new staff trained.
--	------------------	------------------------	--	-------------------------------	-------------------------------

Reduce Drug Related Deaths within Falkirk by 10%.	Drug Related Critical Incident Group	ADP members	Continue to collect data within the ISD Drug Deaths Database to ensure the compilation of the National DRD report. DRD standing item on FADP Agenda. Report to CPP Management Group on Local DRD Report Improve the liaison with family support services to support the provision of overdose prevention training and Naloxone to families.	Ongoing	Ongoing
Provision / access to Smoking Cessation for adults	NHS Forth Valley	Treatment Services Pharmacies	Continue Provision	Ongoing	Ongoing
Provision / access to Smoking Cessation for Young People	NHS Forth Valley				
Provision of injecting equipment by pharmacies and harm reduction services	SpiSM	SPiSM Signpost Harm Redudction Service	Continue to supply Provide Harm Reduction Information Monitor Supply Produce data	Ongoing	Ongoing
Delivery of overdose prevention training to service users , families and friends within addiction services	Services Naloxone Trainers	All Services – Treatment and Support NHS Forth Valley – Health Promotion ADP Support	Deliver training at all opportunities Monitor sessions delivered	Ongoing	Ongoing

Narcan Initiative with Scottish Ambulance and Signpost Recovery	SAS / Signpost Recovery	Treatment Services ADP Support	SAS – deliver treatment Signpost – monitor /collate /follow up patients Map data	Ongoing	Ongoing
Testing / Awareness of BBV for injecting drug users	Treatment Services	BBV Lead Treatment Services	Contribute to National Data Monitor results	Ongoing	Ongoing
Awareness raising and training for Fetal Alcohol Syndrome	NHS Forth Valley Health Promotion	ADP Partners	National Campaign		

ADP Outcome – Prevalence: Fewer adults and children are drinking or using drugs at levels or patterns that are damaging to themselves or others: a reduction in the prevalence of harmful levels of drug and alcohol use as a result of prevention, changing social attitudes and recovery is a vital intermediate outcome in delivering improved long-term health, social and economic outcomes. Reducing the number of young people misusing alcohol and drugs will also reduce health risks, improve life-chances and may reduce the likelihood of individuals developing problematic use in the future.

SOA Outcome – Safer Stronger Communities and Reducing Offending – Our citizens will be protected, vulnerable children and adults will be protected, Our citizens will be encouraged to take responsibility for their own health and well-being, our communities will be safer, we will reduce the fear of crime and we will increase public reassurance.

FADP Outcomes – Prevalence – In Falkirk there are fewer adults and young people who are using substances that are at levels or patterns that are damaging to themselves or others.

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Provision of substance education to young people within the school setting – curriculum for Excellence ‘Forth Valley Substance Misuse Framework	Education	ADP members	Audit use of (2013) Substance Misuse Framework by Dec 2015. Identify strengths and development needs by Jan 2016.	Provide on-going professional learning opportunities as identified	
Provision of training for staff in relation to tobacco prevention (including legislation)	NHS Forth Valley Health Promotion	FADP Partners	Promote Training Sessions to partners Monitor uptake of training	Monitor	Monitor
Reduce the number of young people who start to smoke and the number of young people who smoke on a regular basis by 25%	Education Health Promotion Lead	ADP Officers	Workforce development opportunities promoted to schools and youth work. Work in partnership with Tobacco Action Group (TAG)	ongoing	ongoing

2016			on the Forth Valley Tobacco Strategy		
Reduce the number of Falkirk people living in areas of deprivation who smoke 25% (2014) to 21% (2018).	Health Promotion Lead	ADP members	<p>Increase referrals 10% from most deprived areas in Falkirk to locality based clinics.</p> <p>Increase numbers who remain stopped at 12 week follow up as per HEAT Target</p> <p>Promote No Smoking Day Activities – target groups – areas of deprivation</p>	ongoing	ongoing
Develop a proportionate and evidence informed plan to prevent and reduce the harm associated with NPS.	NPS Action Steering Group	ADP members.	<p>Establish Steering Group and Terms of Reference by June 2015.</p> <p>Collate local evidence / intelligence to inform a proportionate response to local identified need. From who by when?</p> <p>Deliver NPS training in partnership with SDF to 40 participants by June 2015.</p>	ongoing	ongoing
Establish Social Influencing Programme within Schools and SPS	Education NHS FV Health Promotion	Barnardos NHS FV Health Promotion	<p>Identify participating Schools</p> <p>Appoint workers – July 2015</p>	Monitor progress	Monitor progress

- Polmont setting		FVADP	Deliver programme - August 2015		
Embed recommendations from ARBD needs assessment.	FVADP Co-ordinator Jenny Svanberg	Health and Social Care Partnerships	Bid for ARBD team to be submitted to Integration Board by April 2015. Recruit to ARBD team to be arranged	TBA	TBA
Commission review of Forth Valley Substance Use Needs assessment.	ADP Support Team	ADP members	Prepare commissioning document by August 2015. Commission and begin work by Sept 2015. Needs assessment report to ADPs by Dec 2015.	Needs assessment to support future strategy and service development.	

ADP Outcome – Recovery - Individuals are improving their health, well-being and life-chances by recovering from problematic drug and alcohol use: a range of health, psychological, social and economic improvements in well-being should be experienced by individuals who are recovering from problematic drug and alcohol use, including reduced consumption, fewer co-occurring health issues, improved family relationships and parenting skills, stable housing; participation in education and employment, and involvement in social and community activities..

SOA Outcome – Health Inequalities and Physical Activity - Our citizens will be supported to make positive health choices so that they can live longer; we will promote healthy living and lifestyle within our local communities; we will reduce health inequalities and ensure that local people have equitable access to health care and support; we will improve emotional health, psychological and social well being and we will reduce the level of alcohol and drugs and substance misuse in our area.

FADP Outcomes – People in Falkirk who have substance problems will recover, live longer and make a positive contribution to society and the economy

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Consolidate the range of ROSC developments into one strategic plan.	ADP Project Officer	Recovery Co-ordinators	Complete plan by December 2015.	Use plan for strategic development Refresh as required	Use plan for strategic development Refresh as required
Host Recovery Conversation Café in partnership with Scottish Recovery Consortium.	ADP Lead Officer	Short Life Working Group	Involve 100 participants in Falkirk Recovery Café by June 2015.	Outcomes from Café to continue to be taken forward.	Action will be complete.
Further enhance mapping of Recovery Groups across Forth Valley.	Recovery Co-ordinator		Mapping to be updated. Update Recovery resource leaflet. Communicate enhanced mapping and strategic plan through all community outlets. Increase the number of mutual aid groups available in Falkirk.	Mapping to be updated as required.	Mapping to be updated as required.

Continue evaluation process for all Forth Valley services – statutory and commissioned.	QFIB	Substance Misuse Services	Further evaluations to be agreed by March 2016. Work to be commissioned April 2016. Recommendations to be considered.	Recommendations to be taken forward as appropriate.	TBA
Deliver 2 x 1 day Values & Attitudes training to Falkirk Council Housing staff.	ADP Lead Officer	Housing STRADA	Deliver Falkirk course by June 2015. Deliver 3 x 2 day courses to 60 delegates by August 2015. Follow up evaluation completed by STRADA by November 2015.	Recommendations considered. Workforce development needs addressed as required.	TBA
Naloxone policy and protocol to be developed for Falkirk Council	ADP Lead Officer	ADP Lead Officer Recovery Co-ordinator	Develop Naloxone policy and protocol for Falkirk Council approval by Dec 2015.	TBA	TBA
Deliver bespoke ROSC training programme to Community Pharmacies.	SPiSM	ADP Support Team	Deliver Training by October 2015	Monitor ongoing Workforce Development Needs	Monitor ongoing Workforce Development Needs

Support the SPS to develop ROSCs within Prison establishments across Forth Valley.	SPS Rep on ADP SPS Governors Health Care Managers	FV ADP	Increase / improve engagement of SPS with local ADPs. Continue to enhance the ROSC within the prison setting. Recovery Conversation Café to be held in Cornton Vale – August 2015.	Recovery Cafes to be held in Glenochil and Polmont prisons.	Action will be complete.
Establish a Forth Valley Recovery Staff group.	Dr Jenny Svanberg	Recovery Group members	Develop Forth Valley Recovery Mission Statement. Monitor, support and evaluate ROSC development across Forth Valley. Provide advice, information and recommendations to groups and organisations in Forth Valley regarding ROSC development.	Continue to co-ordinate support for recovery developments.	Continue to co-ordinate support for recovery developments.
Increase referrals to Community Rehabilitation service by 10%.	ASC	ADP partners	Ensure rolling programme of awareness raising for available services. Audit referral rates by March 2016.		

Support Job Centre Plus colleagues to deliver information sessions to service users and staff regarding the impact of Universal Credit and other Welfare Reforms.	JCP	ADP Support Team Substance Misuse services.	Sessions to be delivered in each local authority area by Sept 2015.	Ongoing monitoring of development needs.	Ongoing monitoring of development needs.
Support a mobile Harm Reduction service providing IEP and other harm reduction and health improvement activities on an outreach basis to address unmet needs.	Signpost Recovery	ADP Support team	Establish Working Agreement by May 2015 Monitor pilot project on quarterly basis	Monitor pilot project on quarterly basis Evaluate outcomes achieved by March 2017	TBA
Work in partnership with Combat Stress to provide dedicated support to veterans with substance misuse issues.	Signpost Recovery	ADP Support team	Establish Working Agreement by May 2015	Monitor pilot project on quarterly basis Evaluate outcomes achieved by March 2017	TBA
Embed Citizens Advice support within Forth Valley addiction services to provide immediate access to advice, information and support as well as enhancing the skills of addiction workforce to mitigate the impact of welfare reform.	CAB ASC	ADP Support Team	Establish working agreement by May 2015 Monitor pilot project on quarterly basis	Monitor pilot project on quarterly basis Evaluate outcomes achieved by March 2017	

Support dedicated Recovery Workers to provide Community development support to promote the ongoing growth of our local ROSC.	ADP Support Team	ASC Substance Misuse Services	Undertake training for Peer Supporters by May 2015	Monitor on ongoing basis	Monitor on ongoing basis
Provide Recovery Facility in Falkirk with inclusion of Social Enterprise	Cyrenians	Cyrenians FC SW Criminal Justice ASC Rehab FADP	Generate support and funding for the Project	Monitor on ongoing basis	Monitor on ongoing basis
Promote training within services – Scottish Mental Health First Aid, ASSIST, Domestic Abuse	ADP Support Team	ADP Support Team Substance Misuse Services	Monitor Uptake by Services	Ongoing	Ongoing

ADP Outcome – Families - Children and family members of people misusing alcohol and drugs are safe, well-supported and have improved life-chances: this will include reducing the risks and impact of drug and alcohol misuse on users’ children and other family members ;supporting the social, educational and economic potential of children and other family members; and helping family members support the recovery of their parents, children and significant others.

SOA Outcome – Early Years - All Falkirk children will - be happy, healthy and able to make decisions about their own health and well-being; will grow up in a safe environment where they are protected loved and enabled to enjoy their lives and will achieve their potential through learning and creativity developing the skills and knowledge to make them fulfilled happy adults.

FADP Outcomes – Families – We will support families and friends of people who have substance problems in the Falkirk area and we will improve the life chances for children and young people allowing them to realise their full potential in all areas of their lives.

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Embed Forth Valley GOPR II guidance within local services.	Michael Grassom (Chair of ADP / CPC sub group)	ADP / CPC Sub Group	<p>Complete guidance by July 2015.</p> <p>Host GOPR conference in partnership with CPC by Oct 2015.</p> <p>Practitioners’ summary booklet to be developed by Oct 2015.</p> <p>GOPR training to be delivered to 300 Social Work, Health Visitors and Addiction staff by Oct 2015 (15 days training).</p>	Revise workforce development needs in relation to GOPR.	As agreed by ADP / CPC sub group.

Enhance awareness of GIRFEC within addiction workforce.	ADP Lead Officer Signpost Recovery Operations Manager	PDU	Increase access to local GIRFEC training for addictions staff. Deliver GIRFEC Train the Trainers sessions to 4 addiction staff by Feb 2016.	Audit participation of addiction staff in team around the child meetings.	As agreed by ADP / CPC sub group.
Embed specific parental substance misuse tool into Childcare Social Work and Addiction staff.	ADP / CPC sub group.	Social Work – Children’s Services	Consider current tool available and select one for local use by July 2015. Undertake pilot use of tool within addiction staff and social work staff. Agree and deliver required training by Dec 2015.	Audit ongoing use of risk assessment tool. Address workforce development needs on ongoing basis.	Address workforce development needs on ongoing basis.
Pilot Health Visitor VPD referral process with a view to rolling out across Forth Valley.	ADP Support Team	NHS Forth Valley	STRADA to deliver training to 100 Health Visitors by June 2015. Pilot to be undertaken in Clackmannanshire between March 2015 and June 2015. Evaluate learning from July	TBA	TBA

			2015. Roll out to Stirling and Falkirk August 2015.		
Consider VPD Pilot with Police Scotland to enable early referral to substance misuse services.	ADP Lead Officer Signpost Recovery	Police Scotland	ISP to be agreed August 2015. Workforce Development to be delivered to 90% of operational Police Officers by January 2016. Referral process to be agreed. Monitor referrals to Signpost. Evaluate pilot after 6 months.	TBA	TBA
Increase referrals to Family Support service by 20%.	Forth Valley Family Support Service	ADP Lead Officer	Promote Family Support service within Stirling. Review referrals and take action as necessary. Ensure sustainable funding arrangements within Falkirk Council for Forth Valley Family Support. Host Family Support Masterclass by May 2015.	Maintain funding for service.	TBA

			Secure appropriate media exposure to promote Family Support by June 2015.		
Ensure Family Support packs are left at 100% of Police Scotland Drug Enforcement Operations.	Police Scotland	ADP Support Team	Develop Family Support pack by May 2015. Monitor referrals to Family Support Service.		
Ensure sustainable funding within Falkirk Council for Time 4 Us.	ADP Chair	ADP Lead Officer	Raise awareness of Time 4 Us within SW Children and Families and Education Meet with Senior Management and Finance reps prior to budget setting in October 2015.		
Increase support available to children & young people who have been looked after and/or accommodated and who have substance misuse issues.	ADP Support Team Barnardos	NHS Forth Valley	LAAC (Barnardos) post to be recruited by July 2015. Referral process to be agreed. LAAC team to be included in GOPR workforce development, Increase referrals from LAAC team to Barnardos 50%.		

Provision of Methadone Storage boxes	ADP Support Team	Treatment Services	Provision of Methadone Storage boxes for take home methadone Monitor issue of boxes	Monitor issue	Monitor issue
Review Emergency Department Referral process for young people.	SADP Lead Officer	Barnardos NHS Forth Valley	Review referral process by August 2015. Evaluate 2014 data by August 2015. Monitor referrals to Falkirk service – Barnardos Axis during period	Audit and review as required.	Audit and review as required.
Fund two year Provision of Early Doors Service by Barnardos Axis	Barnardos	Barnardos	Monitor referrals to service from partners	Ongoing monitoring	Report on outcomes Integration of service into core provision
Undertake self evaluation of Child Protection process and practice within substance misuse services.	ICG	Substance misuse services. NHS Forth Valley Stirling Council	Self evaluation to take place by TBA Auditor training to take place by TBA Case file audit to take place by TBA Action plan to be developed by TBA		

<p>ADP Outcome Community Safety - Communities and individuals are safe from alcohol and drug related offending and anti-social behaviour: reducing alcohol and drug-related offending, re-offending and anti-social behaviour, including violence, acquisitive crime, drug dealing and driving while intoxicated, will make a positive contribution in ensuring safer, stronger, happier and more resilient communities.</p>
<p>SOA Outcome – Safer Stronger Communities and Reducing Offending – Our citizens will be protected, vulnerable children and adults will be protected, Our citizens will be encouraged to take responsibility for their own health and well-being, our communities will be safer, we will reduce the fear of crime and we will increase public reassurance.</p>
<p>FADP Outcomes – Community Safety – Communities in Falkirk will be safer and stronger places to live and work due to reduction in crime, disorder and danger related to the use of substances.</p>

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Continue recording of discarded injecting equipment within Falkirk Council systems.	ADP Support	ADP Support Development Services	Continue mapping system for discard data. Enhance mapping system of discard data with other collected ADP data. Continue to distribute information leaflet to staff and community outlets. Continue to work in partnership with Signpost Harm Reduction team to identify and respond to local issues.	Utilise data collected as part of intelligence led approach.	Utilise data collected as part of intelligence led approach.
Monitor data collected around alcohol related anti-social	Falkirk Community Safety Tasking and Co-ordinating	ADP Support FCST and CG	Workforce development for staff to emphasise importance of recording substance misuse related calls.	Utilise data recorded for planning and reporting purposes.	Utilise data recorded for planning and reporting purposes.

behaviour and crime.	Group (FCST and CG)	Police Scotland FC ASB Policy Officer			
Develop Substance Misuse / Domestic Abuse guideline for front line staff.	ADP Project Officer VAW Policy Officer	ADP VAW partnership	Develop local guidance by Feb 2016. Launch guidelines by March 2016.	Develop specific substance misuse / domestic violence training in partnership with VAW Co-ordinator by May 2016. Launch local training.	
Continue to train the local addiction workforce in gender based violence issues.	NHS Forth Valley	Substance Misuse Services	Maintain the number of dedicated trainers within the addiction workforce.	Ongoing	Ongoing
Falkirk Safer Streets Partnership Safe Zone /Safe Base	FC SSB Policy Officer	ADP Support Partnership Steering Group Falkirk BID	Provision of Festive and significant weekends Safe Zone/Safe Base Monitor number of casualties due to Alcohol/Drugs – report to Council and FCST and CG	Ongoing	Ongoing
Falkirk Social Inclusion Project	FC SW Criminal Justice	Falkirk Community Safety Partnership Social Inclusion Project Worker ADP Support	Establish ISP between partners Identify top 20 clients engaging with each service – share information Engage clients with service	Ongoing Evaluation	TB determined

ADP Outcome – Local Environment -People live in positive, health-promoting local environments where alcohol and drugs are less readily available: alcohol and drug misuse is less likely to develop and recovery from problematic use is more likely to be successful in strong, resilient communities where healthy lifestyles and wider well-being are promoted, where there are opportunities to participate in meaningful activities, and where alcohol and drugs are less readily available. Recovery will not be stigmatised, but supported and championed in the community					
SOA Outcome – Safer Stronger Communities and Reducing Offending – Our citizens will be protected, vulnerable children and adults will be protected, Our citizens will be encouraged to take responsibility for their own health and well-being, our communities will be safer, we will reduce the fear of crime and we will increase public reassurance.					
FADP Outcomes – Local Environment - People living within Falkirk communities will be engaged in a range of positive, health-promoting activities					
Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Increase commitment to non-smoking environments (e.g. smoke free cars and homes).	Falkirk Council Environmental Services	Health Promotion Public Health All ADP partners	Identify local authority contact for taking work forward. Identify and maximise opportunities in Falkirk to promote Smoke Free initiatives.		
Support partners to change culture by introducing and enforcing smoke free policies in external areas frequented by children and young people such as playgrounds.	Falkirk Council Environmental Services	Health Promotion Public Health All ADP partners	Work towards introduction of smoke free policies and signage within children’s playgrounds / play grounds	Increase number of smoke free zones by 10%.	

Provide ADP representation on Falkirk Local Licensing Forum	ADP Support Team	Falkirk Council Licensing Department	Attend quarterly meetings. Respond to issues as appropriate.	Respond to issues as appropriate.	Respond to issues as appropriate.
Agree a programme of presentations / events for the Licensing Board and Licensing Forum in order to highlight local alcohol related harm.	ADP Support Team	Licensing Department	Agree programme by Sept 2015. Deliver annual sessions to Licensing Board and Licensing Forum.	To be agreed following consideration of 15 / 16 programme.	To be agreed.
Communication messages in relation to misuse of substances for the whole community – national and local campaigns	ADP Support	Health Promotion ADP Partners	Continue to circulate literature as appropriate	Continue to circulate literature as appropriate	Continue to circulate literature as appropriate

ADP Outcome – Services - Alcohol and drugs prevention, treatment and support services are high quality, continually improving, efficient, evidence-based and responsive, ensuring people move through treatment into sustained recovery: services should offer timely, sensitive and appropriate support, which meets the needs of different local groups (including those with particular needs according to their age, gender, disability, health, race ,ethnicity and sexual orientation) and facilitates their recovery. Services should use local data and evidence to make decisions about service improvement and re-design

SOA Outcome – Health Inequalities and Physical Activity - Our citizens will be supported to make positive health choices so that they can live longer; we will promote healthy living and lifestyle within our local communities; we will reduce health inequalities and ensure that local people have equitable access to health care and support; we will improve emotional health, psychological and social well being and we will reduce the level of alcohol and drugs and substance misuse in our area.

FADP Outcomes – Services – Substance services within Falkirk will be high quality, continually improving, efficient based, and responsive whilst ensuring people move through treatment into sustained recovery with staff who are qualified, trained , supported and enabled to deliver the required services.

Action	Lead	Partners Required	2015 / 16	2016/17	2017/18
Progress actions as detailed in Forth Valley workforce development strategic framework.	ADP Support Team	ADP Partners STRADA (national workforce development resource)	Develop implementation plan by September 2015 Establish workforce development sub group by July 2015. Agree priority target groups. Commission appropriate training. Develop appropriate training.	Work with STRADA to review 12 month progress of implementation plan.	TBA

Embed National Quality Principles within local substance misuse services.	QIFB	ADP Services	Audit all Forth Valley addiction services by August 2015. Include learning points in QIFB action plan as appropriate.	Implement recommendations within action plan.	Ensure services continue to meet Quality Principles.
Highlight the impact of substance misuse within the Public Protection field and support the local agenda going forward.	ADP Lead Officer	ADP partners	Develop Public Protection Training by April 2015. Pilot Public Protection Training module by May 2015. Agree Public Protection format and programme of training.	TBA	TBA
Provision of appropriate treatment services for substance users (Adult)	Quality Improvement FB	ADP Partners			
Provision of Appropriate treatment services for substance users (young people)	Falkirk Council SW Children and Families	Barnardos AXIS Connect			

Appendix 1: Falkirk ADP Priority Definitions

Communication

Agreed definition: Continue to circulate occasional messages to communities in relation to all substances and where appropriate link to national campaigns.

Access

Agreed Definition: continue to promote available services to community

Training/ Awareness

Agreed Definition: Link to Workforce Development on completion of indicators and outcomes developed with NHS Health Scotland and STRADA

Publicise STRADA Training to FADP Membership and monitor uptake by services

Children & Families Affected by Substance Misuse

Agreed Definition: Develop consultation with services on implementation of GIRFEC

FVADP/CPC Refresh booklet 'Working with Children and Families affected by Substance Misuse' in light of GOPR (2)

Support for families and friends of those affected by substance misuse

Agreed Definition: Work with FVADP's to provide Forth Valley Family Support Service within the area

Service User Involvement

Agreed Definition: Encourage feedback from service users on service provided and where appropriate involve service users in design of services

Harm Reduction

Agreed definition: Link to Communication and Access and continue to promote Harm Reduction as possible entry to treatment.

Drug Related Deaths

Agreed Definition: Continued support for Take Home Naloxone Programme – encourage uptake and training for staff and friends/family.

Reduction of Availability and Recovery of Drugs

Agreed Definition: Develop Operational Tasking Group (Alcohol and Drugs) for Falkirk Community Safety Partnership providing reporting mechanism for partners to report alcohol/drug related activity

Appendix 2: NATIONAL ADP OUTCOMES

HEALTH: People are healthier and experience fewer risks as a result of alcohol and drug use.

PREVALENCE: Fewer adults and children are drinking or using drugs at levels or patterns that are damaging to themselves.

RECOVERY: Individuals are improving their health, wellbeing and life chances are recovering from problematic drug and alcohol use.

FAMILIES: Children and family members of people misusing alcohol and drugs are safe and supported and have improved life chances.

COMMUNITY SAFETY: Communities and individuals are safe from alcohol and drug related offending and anti-social behaviour.

LOCAL ENVIRONMENT: People live in positive, health promoting local environments where alcohol and drugs are less readily available.

SERVICES: Alcohol and drugs prevention, treatment and support services are high quality, continually improving, efficient, evidence based and responsive, ensuring people move through treatment and into sustained recovery.

Appendix 3 : Falkirk ADP Performance Framework

The RAG scores illustrated in this document relate to the most recent FADP annual report (2013/14). This can be updated upon production of revised annual reports.

ADP Outcome: HEALTH							
SOA Outcome: Health Inequalities and Physical Activity							
RAG key – RED: AMBER: GREEN:							
FADP Outcome – fewer individuals in Falkirk will suffer substance related injuries, physical, psychological morbidity and mortality	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
Rate of drug related hospital discharges (rate per 100,000 population).	X		Decrease	2009/10 = 64.7 2010/11 = 54.2 2011/12 = 44.1 2012/13 = 44.3	↑	AMBER	Annual
Rate of drug related mortality (rate per 100,000 population).	X		Decrease	2010 = 6.6 2012 = 6.9 2013 = 9.1	↑↑	AMBER	Annual
Number of non-fatal overdoses (partnership with SAS).		X	Decrease number of overdoses	2013 = 36 (incidents in Falkirk) 2014 = 48 (incidents in Falkirk)	↑	AMBER	Annual

	Rate of alcohol related hospital discharges (rate per 100,000 population).	X		Decrease	2010/11 = 503.5 2011/12 = 483.5 2012/13 = 442	↓	AMBER	Annual
	Rate of alcohol related mortality (rate per 100,000 population).	X		Decrease	2009 = 24.6 2010 = 21.3 2011 = 22.5 2012 = 11.9	↓	AMBER	Annual
	Prevalence of Hepatitis C among injecting drug users.	X		Decrease	2008/09 = 43.4% 2010 = 58.3% 2011/12 = 66.7	↑	AMBER	Annual
	The number of screenings (using a validated screening tool) for alcohol use disorders delivered.		X	Maintain	2013/14 = 5701 screenings (Falkirk total) Wider setting = 536 screenings (recorded for acute settings only).	→	AMBER	Annual
	The number of ABIs delivered in accordance with the HEAT Standard guidance.		X	Maintain	Total ABIs delivered in Falkirk (2013/14) = 4362 (in priority settings). Additional 1951 ABIS delivered in wider settings across Falkirk.	→	AMBER	Annual
	Number of Naloxone sessions delivered locally.		X	Increase	Community Setting 2014/15 = 263 Prison Setting 2014/15 = 97	→	AMBER	Annual

ADP Outcome: Prevalence SOA Outcome: Safer Stronger Communities and Reducing Offending							
RAG key – RED: AMBER: GREEN:							
FADP Outcome – In Falkirk there are fewer adults and young people who are using substances that are at levels or patterns that are damaging to themselves or others	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
Estimated prevalence of problem drug users amongst 15-64 year olds (%).	X		Decrease	2009/10 = 1.0% 2012/13 = 1.6%	↑	AMBER	Every 3 years
Male prevalence of problem drug use (%).	X		Decrease	2006 = 1.3% 2009/10 = 1.6% 2012/13 = 2.5%	↑	AMBER	Every 3 years
Female prevalence of problem drug use (%).	X		Decrease	2006 = 0.9% 2009/10 = 0.9% 2012/13 = 0.8%	↓	AMBER	Every 3 years

	Estimated prevalence of injecting drug use amongst 15-64 year olds.	X			Data not yet available on Scot Pho.			
	Percentage of 15 year old pupils who have used illicit drugs in the last month.	X		Decrease	2006 = 14% 2010 = 14.6% 2014 = 13.2%	⇒	AMBER	Every 4 years
	Percentage of 15 year old pupils who have used illicit drugs in the last year.	X		Decrease	2006 = 25% 2010 = 20.3% 2014 = 19.1%	⇩	AMBER	Every 4 years
	Percentage of 13 year old pupils who have used illicit drugs in the last month.	x		Decrease	2010 = 4% 2014 = 2%	⇩	AMBER	Every 4 years
	Percentage of 13 year old pupils who have used illicit drugs in the last year.	x		Decrease	2010 = 1% 2014 = 4%	⇩	AMBER	Every 4 years
	Percentage of <i>males exceeding daily / weekly drinking limits</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 50.3% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual

	Percentage of <i>females exceeding daily / weekly drinking limits</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 39.7% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of <i>individuals exceeding daily / weekly drinking limits</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 44.6% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of <i>males binge drinking</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 15.5% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of <i>females binge drinking</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 17% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of <i>individuals binge drinking</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 21.5% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of <i>males classed as problem drinkers</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 15.5% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual

	Percentage of <i>females classed as problem drinkers</i> (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 9.8% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Percentage of individuals classed as problem drinkers (4 year aggregate).	X		Decrease by 3%	2008 – 2011 = 12.7% (Forth Valley)	Aggregated data does not allow comparison to be made.	AMBER	Annual
	Proportion of 15 year olds who had a drink in the last week.	X		Decrease	2010 = 35% 2014 = 20%	↓	AMBER	Annual
	Proportion of 13 year olds who had a drink in the last week.	x		Decrease	2010 = 14% 2014 = 4%	↓		

ADP Outcome: Recovery							
SOA Outcome: Health Inequalities and Physical Activity							
RAG key – RED: AMBER: GREEN:							
FADP Outcome – People in Falkirk who have substance problems will recover, live longer and make a positive contribution to society and the economy	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
New individuals / patients reports: SMR 25	X		Increase 20%	2011/12 = 174 2012/13 = 630 (Health Board data. ADP data not available).	↑ Increase may be due to local drive to improve SMR recording.	AMBER	Annual
Percentage reduction in daily drugs spend during treatment.	X		Decrease	Data not currently available on Scot Pho.			
Percentage of clients reporting injecting in the last month.				Data not currently available on Scot Pho.			

	Proportion of clients who abstain from illicit drugs between initial assessment and 12 week follow up.				Data not currently available on Scot Pho.			
	Proportion of clients receiving drugs treatment experiencing improvements in employment/education profile during treatment.				Data not currently available on Scot Pho. – from FVADP Outcome Framework = Employment – 20.29% Training -4.29% Secure Accommodation 75.42%	To be monitored with future Outcomes Data		
	Number of FV prisoners trained and supplied with Naloxone prior to being liberated from Cornton Vale.		X	Increase	Cornton Vale = 141 Polmont YOI = 39 Glenochil = 73		AMBER	Annual
	Number of Forth Valley prisoners who accepted TAS prior to being liberated from Polmont		X	Increase	2013/14 = 5		AMBER	Annual
	Number of Recovery Groups in Falkirk area		x	Increase	2015 = 25			

ADP Outcome: Children / Families							
SOA Outcome: Early Years							
RAG key – RED: AMBER: GREEN:							
FADP Outcome – we will support families and friends of people who have substance problems in Falkirk area and we will improve the life chances for children and young people allowing them to realise their full potential in all areas of their lives	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
Rate of maternities recording <i>drug use</i> (three year aggregate)	X		Decrease	2008/09 – 2010/11 = 9.3 2009/10 – 2011/12 = 9.4	→	AMBER	Annual
Rate of maternities recording <i>alcohol use</i> (per 1000 maternities).	X		Decrease	2011/12 = 4.8 2012/13 = 9.0	↑	AMBER	Annual
No. of Child Protection Case Conferences where parental drug or alcohol use has been identified as a concern/risk.	X		Decrease	2012 = 16 2013 = 33 2014 = 61	↑	AMBER	Annual

No. of Child Protection Case Conferences where parental drug use has been identified as a concern/risk.	X		Decrease	2012 = 15 2013 = 21 2014 = 34	↑	AMBER	Annual
No. of Child Protection Case Conferences where parental alcohol use has been identified as a concern/risk.	X		Decrease	2012 = 15 2013 = 25 2014 = 48	↑	AMBER	Annual
Proportion of positive ABI screenings in ante-natal setting.		X	Increase	2013/14 = 1279 1 ABI delivered 2014/15 = 1213 2 ABI Delivered	Further data to be collected to allow trend analysis.	AMBER	Annual
Number of referrals to Forth Valley Family Support service.		X	Increase	Forth Valley = 100 2013/2014 Falkirk = 55 Forth Valley = 2014/15 Falkirk =	Further data to be collected to allow trend analysis.	AMBER	Quarterly

ADP Outcome: Community Safety							
SOA Outcome: Safer and Stronger Communities and Reducing Offending							
RAG key – RED: AMBER: GREEN:							
FADP Outcome – Communities in Falkirk will be safer and stronger places to live and work due to reduction in crime, disorder, and danger related to the use of substances	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
Percentage of new clients at specialist drug treatment services who report funding their drug use through crime.	X		Decrease	2010/11 = 19.5% 2011/12 = 21.7%	↑	AMBER	Annual
Frequency rate of offenders given a DTTO who are reconvicted within one year (based on reconviction)	X		Decrease	2007/08 = 216.7 2008/09 = 0.0 2009/10 = 66.7	↓	AMBER	Annual

	rates of every 100 offenders).							
	Alcohol related offences recorded by Police – Serious Assault . Per 10,00 population	X		Decrease	2009/10 = 7% 2010/11 = 5.3% 2011/12 = 4.5% 2012/13 = 3.8%	↓	AMBER	Annual
	Alcohol related offences recorded by Police – Common Assault (rate per 10,000 population).	X		Decrease	2009/10 = 121 2010/11 = 131 2011/12 = 136.9 2012/13 = 116.2	↓	AMBER	Annual
	Alcohol related offences recorded by Police – Vandalism (rate per 10,000 population).	X		Decrease	2009/10 = 138 2010/11 = 132 2011/12 = 119 2012/13 = 94.4	↓	AMBER	Annual
	Alcohol related offences recorded by Police – Breach of the Peace (rate per 10,000 population).	X		Decrease	2011/12 = 90.8 2012/13 = 76.4	↓	AMBER	Annual

	Number of community payback orders issued where alcohol and drug treatment is required and proportion that are successfully completed.		X	Increase % successfully completed.	2013/14 = 60 Number successfully completed = 17 (77.3%) 2014/15 - 33	↓	AMBER	Annual
	Arrest Referral Scheme – numbers attending, assessed and number of new clients.		X	Increase (uptake of service)	2013/14 Alcohol assessed = 43 Alcohol attended = 42 Drugs assessed = 29 Drugs attended = 28 Total number of new clients = 31 2014/15 Alcohol assessed = 40 Alcohol attended = 47 Drugs assessed = 19 Drugs attended = 27 Total number of new clients = 45	↑	AMBER	Quarterly

ADP Outcome: Local Environment								
SOA Outcome: Safer Stronger Communities and Reduce Offending								
RAG key – RED: not going to make target AMBER: on target GREEN: target met								
FADP Outcome – people living within Falkirk communities will be engaged in a range of positive, health promoting activities		National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
	Percentage of 15 year olds who have been offered drugs in the last month.	X		Decrease	2006 = 54.8 2010 = 44.8 2014 = 41%	↓	AMBER	Annual
	Percentage of 13 year olds who have been offered drugs in the last month.	X		Decrease	2010 = 20% 2014 = 16%	↓	AMBER	Annual
	Percentage of of people perceiving drug misuse or dealing to be common or very	X		Decrease	2009/10 = 8% 2012/13 = 5.2%	↓	AMBER	Annual

	common in their neighbourhood							
	Percentage of people noting alcohol abuse as a negative aspect of their neighbourhood	X		Decrease	2009/10 = 16.8% 2012/13 = 9%	↓	AMBER	Annual
	Number of premises licences in force – On Trade (rate per 10,000 population).	X		Maintain	2012/13 = 18.4 2013/14 = 17.8	↑	AMBER	Annual
	Number of premises licence in force – Off Trade (rate per 10,000 population).	X		Maintain	2012/13 = 11.1 2013/14 = 11.5	→	AMBER	Annual
	Number of personal licence in force (rate per 10,000 population).	X		Maintain	2012/13 = 95.7 2013/14 = 106.9	↑	AMBER	Annual

ADP Outcome: Services							
SOA Outcome: Health Inequalities and Physical Activity							
RAG key – RED : not going to make target AMBER : on target GREEN : target met							
FADP Outcome – substance services within Falkirk will be high quality, continually improving, evidence based, and responsive whilst ensuring people move through treatment into sustained recovery with staff who are qualified, trained, supported and enabled to deliver the required services	National	Local	Increase / Decrease	Baseline Data	Local Trend	Progress (RAG)	Reporting Timescale
Percentage of clients waiting more than 3 weeks between referral to a specialist drug service and commencement of treatment.	X		Decrease	2012/13 = 2013/14 = 0.8%	↓	AMBER	Quarterly

	Percentage of clients waiting more than 3 weeks between referral to a specialist alcohol service and commencement of treatment.	X		Decrease	2011/12 = 27.4% 2012/13 = 37.3% 2013/14 = 0.8%	↓	AMBER	Quarterly
	SDMD initial completeness.	X		Increase	2011/12 = 20% 2012/13 = 100%	↑	AMBER	Quarterly
	SDMD Follow up completeness.	X		Increase	2011/12 = 20% 2012/13 = 19%	↑	AMBER	Quarterly